

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	10,366,716
Annual Unlinked Trips	394,262
Average Weekday Unlinked Trips	1,379
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	121

Service Supplied

Annual Vehicle Revenue Miles	650,783
Annual Vehicle Revenue Hours	45,758
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$556,251
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Sources of Operating Funds Expended

Fare Revenues	(21%)	\$556,251
Local Funds	(2%)	50,748
State Funds	(45%)	1,202,808
Federal Assistance	(30%)	800,000
Other Funds	(2%)	59,961
Total Operating Funds Expended		\$2,669,768

Sources of Capital Funds Expended

Local funds	(11%)	\$77,872
State Funds	(10%)	74,083
Federal Assistance	(79%)	577,983
Other Funds	(0%)	0
Total Capital Funds Expended		\$729,938

Summary of Operating Expenses

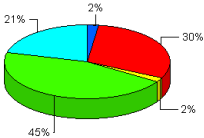
Salary, Wages and Benefits	\$256,295
Materials and Supplies	8,114
Purchased Transportation	2,210,330
Other Operating Expenses	195,029
Total Operating Expenses	\$2,669,768

Reconciling Cash Expenditures	\$0
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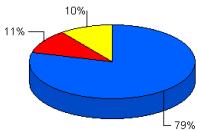
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$570,529	\$9,516	\$139,594	\$10,299	\$729,938
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$570,529	\$9,516	\$139,594	\$10,299	\$729,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,655,773	\$556,097	\$729,938	10,366,156	650,543	394,192	45,735	7.8	25	5.1	23	1.33	9%
Demand Response	\$13,995	\$154	\$0	560	240	70	23	N/A	2	10.0	2	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.08
Demand Response	\$58.31

Operating Expense
per Vehicle Revenue Hour

Bus	\$58.07
Demand Response	\$608.48

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.26
Demand Response	\$24.99

Operating Expense
per Unlinked Passenger Trip

Bus	\$6.74
Demand Response	\$199.93

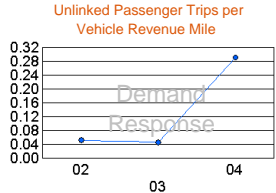
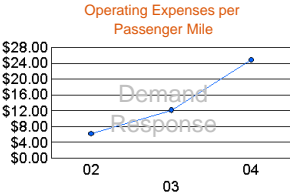
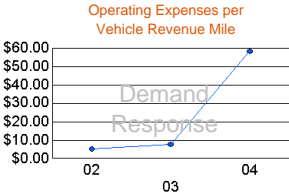
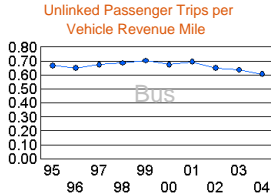
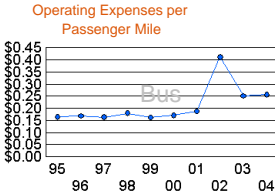
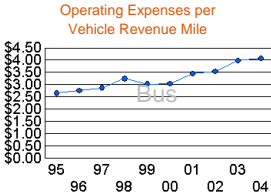
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	0.61
Demand Response	0.29

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	8.62
Demand Response	3.04



1 Excludes data for purchased transportation reported separately